

**BRADFORD ON TONE PARISH COUNCIL
MEETING 21 NOVEMBER 2018**

DRAFT BUDGET AND PRECEPT 2019/2020

	£	£
BALANCE AT 1 APRIL 2018		+7043
<u>Anticipated Expenditure 2019/2020</u>		
Clerk's salary	4998	
Clerk's expenses (eg stationery, photocopying)	600	
Allowance for working from home	200	
Parish Council insurance	300	
Internal audit	120	
External audit	220	
SALC affiliation fee	170	
Community Council for Somerset subscription	30	
Grant towards churchyard and footpath maintenance	520	
Society of Local Council Clerks subscription	80	
Annual updating Parish Council website	90	
Royal British Legion wreath	26	
Mr Stanworth – grass cutting	200	
General contingencies	1000	
Hire of Chant Room for meetings	120	
Hedge cutting Worlds End to village	150	
Playing field – admin/planning	3000	
Parish Council elections May 2019	1500	
TOTAL:		-13324
<u>Less Anticipated Income 2019/2020</u>		
Taunton Deane Borough Council grants – Churchyard and footpath maintenance	520	
Interest	10	
VAT	200	
TOTAL:		+730
TOTAL ANTICIPATED EXPENDITURE 2019/2020		<u>-12594</u>

BALANCE AT 1 NOVEMBER 2018 +9567

Anticipated Expenditure until 31 March 2019

Clerk's salary	2499	
Clerk's expenses	200	
Hire of Chant Room	60	
Royal British Legion wreath	26	
Updating Parish Council website	45	
Churchyard and footpath maintenance	520	
Supply of rock salt	700	
TOTAL:		-4050

Less Anticipated Income to 31 March 2019

Interest +3

At 31 March 2019 estimated bank balance +5520

Less anticipated expenditure for 2019/2020 -12594

This could leave balance at 31 March 2020 of -7074

Based on these figures the Parish Council asks for a precept of £10000, an increase of £3000 on current year.

Derrick Bott
Clerk

21 November 2018

[Approved minute 11.5]

Precept 2019